

Medicaid Adult Expansion Report

January 12, 2022



Expansion Enrollment by Subgroup

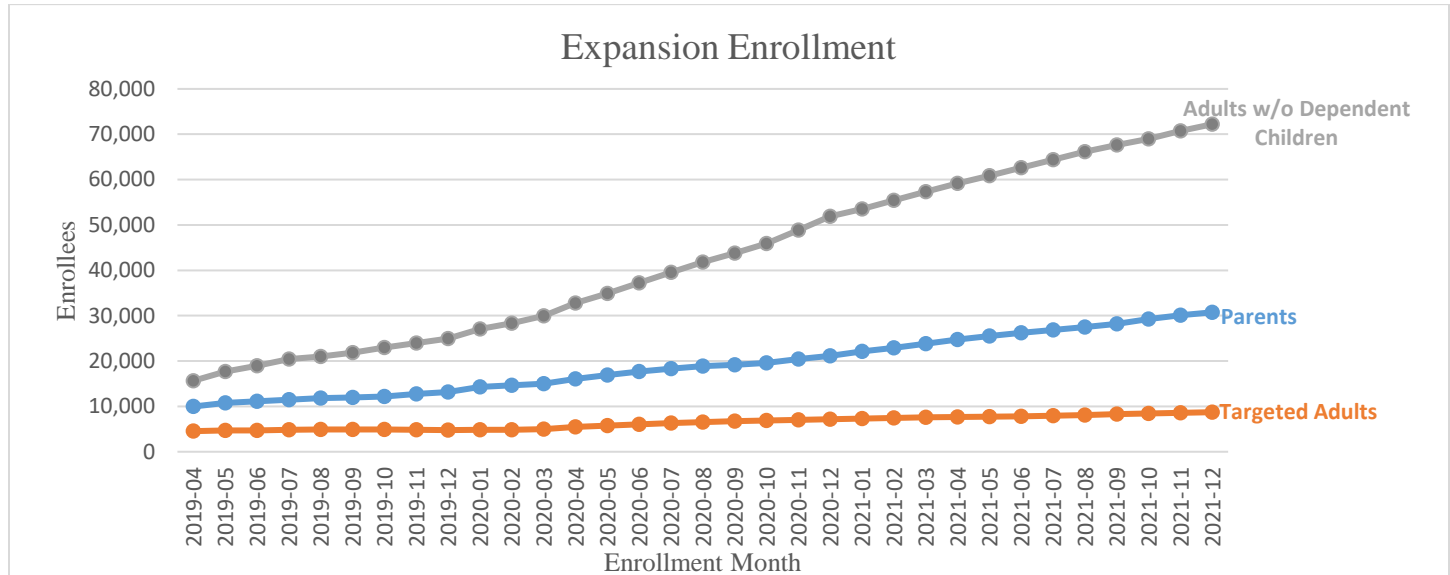


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,647	17,688	18,942	20,414	21,026	21,864	22,944	23,946	24,976
Parents	9,970	10,760	11,089	11,451	11,809	11,939	12,196	12,770	13,175
Targeted Adults	4,536	4,666	4,687	4,857	4,919	4,891	4,891	4,867	4,795
Total	30,153	33,114	34,718	36,722	37,754	38,694	40,031	41,583	42,946

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,091	28,315	29,977	32,781	34,884	37,245	39,560	41,813	43,772	45,932	48,896	51,932
Parents	14,284	14,636	15,022	16,062	16,921	17,658	18,281	18,872	19,178	19,583	20,404	21,104
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,214	47,792	50,005	54,301	57,545	60,964	64,181	67,244	69,695	72,382	76,295	80,211

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
Adults w/o Dep. Children	53,517	55,396	57,363	59,168	60,874	62,655	64,389	66,118	67,605	68,946	70,718	72,207
Parents	22,115	22,866	23,794	24,761	25,536	26,214	26,833	27,499	28,214	29,257	30,107	30,744
Targeted Adults	7,290	7,418	7,555	7,665	7,738	7,812	7,954	8,106	8,288	8,448	8,605	8,722
Total	82,922	85,680	88,712	91,594	94,148	96,681	99,176	101,723	104,107	106,651	109,430	111,673

Table 1c

Notes: Enrollment as of January 12, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: January 2022

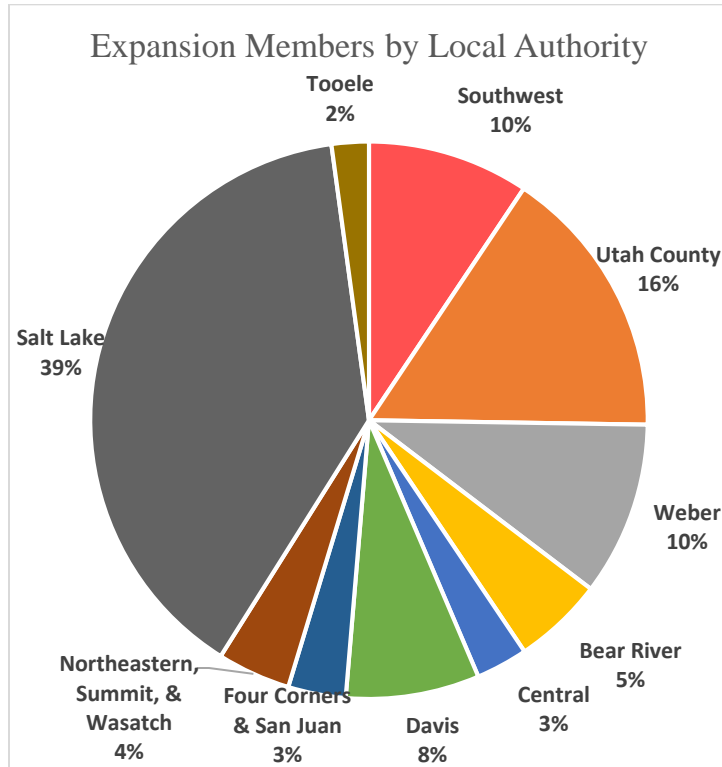


Figure 2

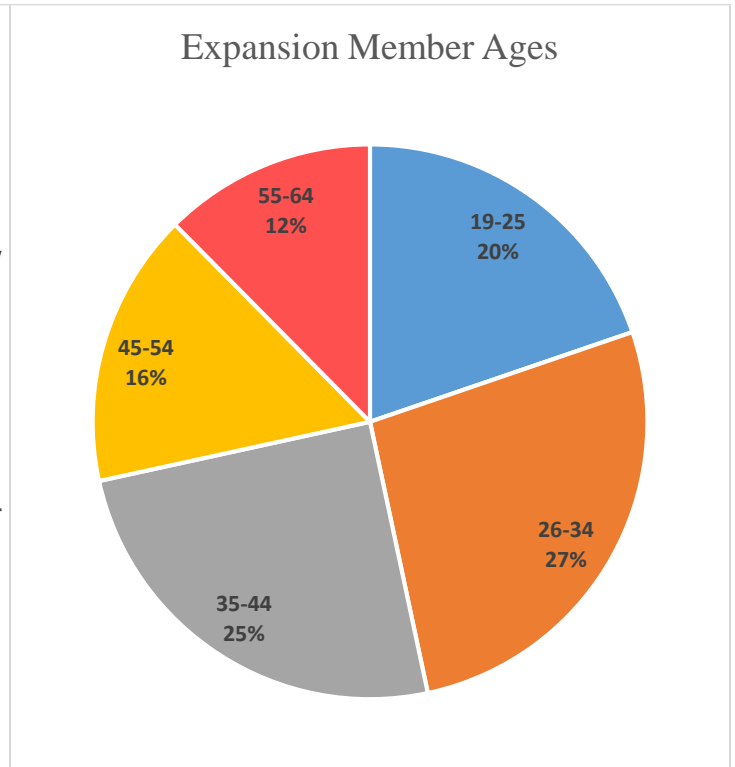


Figure 3

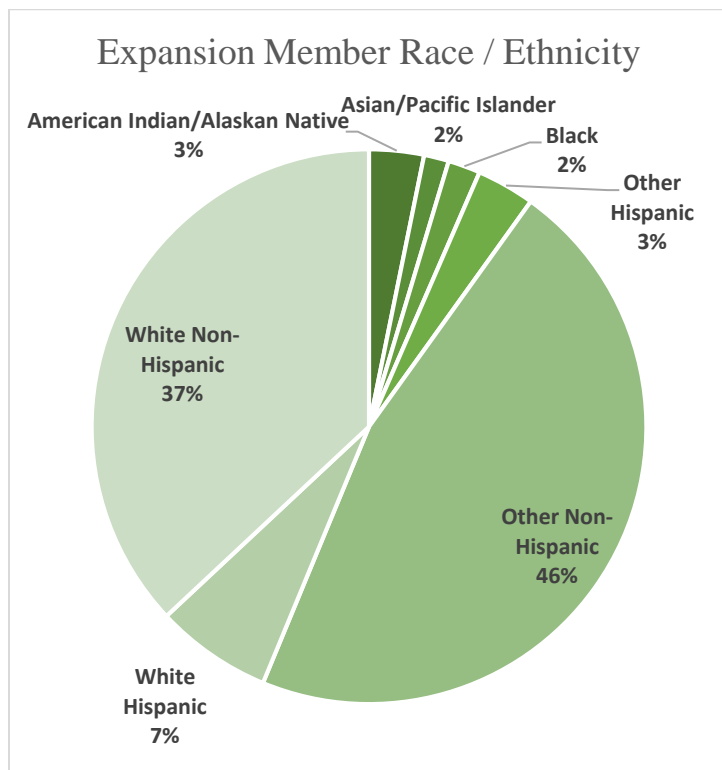


Figure 4

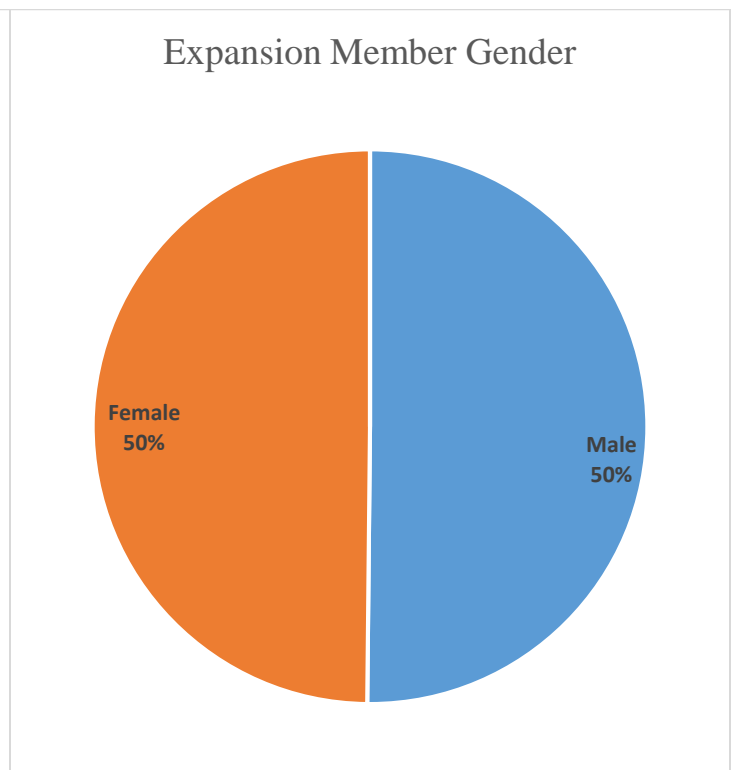


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

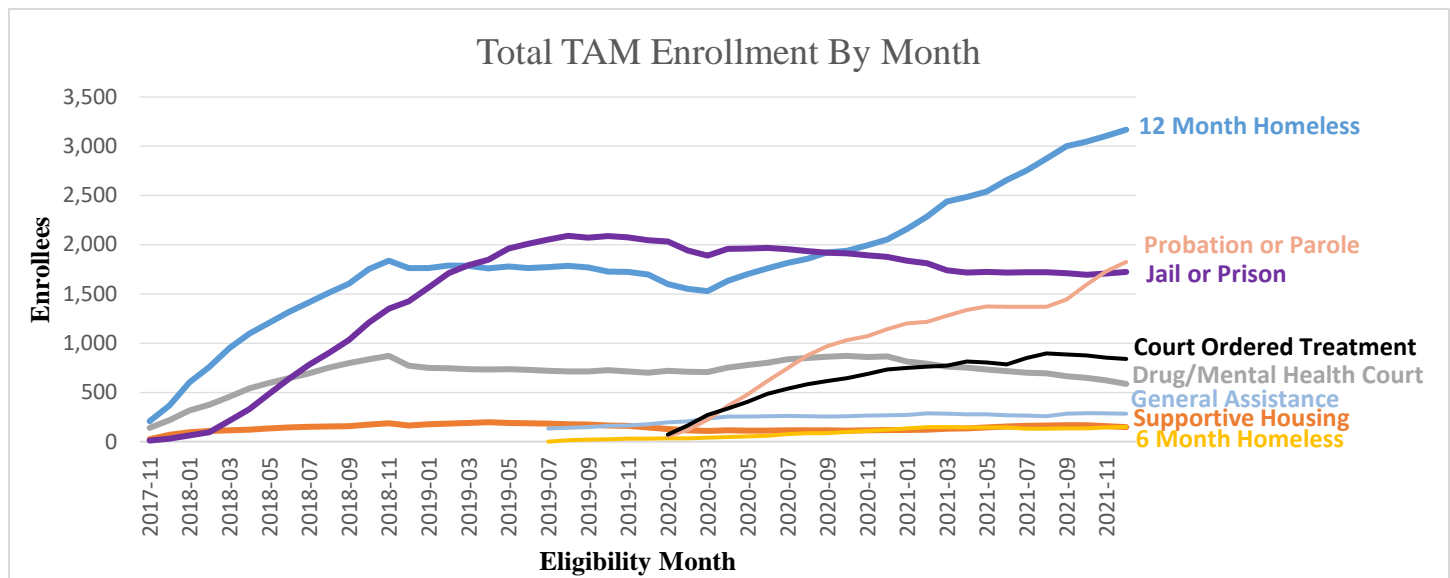


Figure 6

TAM Enrollment by Month

FY20 Totals	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2a

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,657
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	773	815	804	783
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	717
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,717
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,338	1,372	1,370
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,555	7,665	7,738	7,812

Table 2b

FY22 Category	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
12 Month Homeless	2,755	2,876	3,000	3,046	3,103	3,168
6 Month Homeless	131	132	133	135	145	149
Supportive Housing	160	162	168	167	156	147
General Assistance	266	259	283	289	287	284
Court Ordered Treatmnt	850	896	885	876	854	839
Drug/Mental Health Crt	700	693	663	647	623	586
Jail or Prison	1,722	1,721	1,712	1,693	1,707	1,724
Probation or Parole	1,370	1,368	1,444	1,595	1,730	1,825
Total	7,954	8,106	8,288	8,448	8,605	8,722

Table 2c

*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of January 12, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

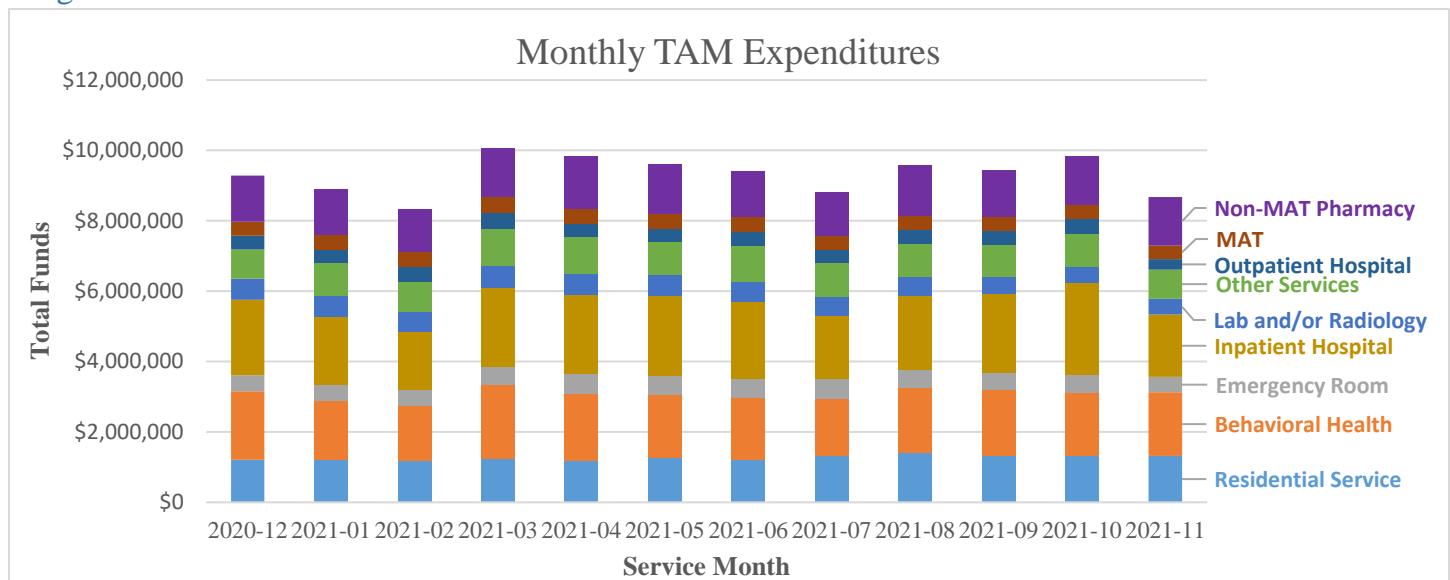


Figure 7

Monthly Expenditures (in 1,000's)		FY21						FY22					
Service Type	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	Total
Residential Serv.	\$1,212	\$1,212	\$1,175	\$1,237	\$1,190	\$1,265	\$1,213	\$1,318	\$1,429	\$1,331	\$1,334	\$1,322	\$15,238
Behavioral Health	\$1,940	\$1,674	\$1,577	\$2,111	\$1,906	\$1,790	\$1,758	\$1,632	\$1,823	\$1,857	\$1,791	\$1,803	\$21,662
Emergency Room	\$462	\$460	\$450	\$505	\$558	\$536	\$551	\$568	\$536	\$503	\$499	\$439	\$6,066
Inpatient Hospital	\$2,142	\$1,931	\$1,655	\$2,237	\$2,261	\$2,281	\$2,165	\$1,797	\$2,075	\$2,240	\$2,619	\$1,772	\$25,175
Lab & Radiology	\$600	\$600	\$564	\$648	\$579	\$600	\$597	\$530	\$536	\$490	\$464	\$451	\$6,659
Other Services	\$830	\$928	\$855	\$1,031	\$1,047	\$929	\$1,007	\$968	\$964	\$883	\$917	\$828	\$11,189
Outpatient Hosp.	\$391	\$379	\$435	\$459	\$376	\$367	\$403	\$362	\$381	\$426	\$430	\$296	\$4,703
MAT	\$403	\$420	\$405	\$460	\$426	\$439	\$442	\$402	\$388	\$378	\$402	\$386	\$4,952
Non-MAT Pharm.	\$1,307	\$1,282	\$1,195	\$1,378	\$1,499	\$1,400	\$1,281	\$1,225	\$1,438	\$1,324	\$1,378	\$1,378	\$16,085
Grand Total	\$9,287	\$8,886	\$8,311	\$10,066	\$9,844	\$9,607	\$9,418	\$8,801	\$9,568	\$9,432	\$9,835	\$8,675	\$111,730

Table 3

Distinct Members Served		FY21						FY22				
Service Type	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11
Residential Serv.	416	428	447	449	445	432	440	455	475	444	455	459
Behavioral Health	1,934	1,924	1,934	2,034	1,995	1,900	1,814	1,736	1,881	1,834	1,857	1,842
Emergency Room	581	597	572	670	672	664	686	691	664	643	668	628
Inpatient Hospital	151	145	150	174	175	162	154	165	149	160	155	142
Lab & Radiology	1,314	1,320	1,301	1,386	1,361	1,341	1,326	1,319	1,309	1,302	1,315	1,273
Other Services	6,661	6,768	6,891	7,049	7,184	7,242	7,316	7,422	7,592	7,823	8,000	8,137
Outpatient Hosp.	639	612	629	727	709	650	591	529	583	585	561	553
MAT	770	824	865	929	873	849	849	842	790	770	861	855
Non-MAT Pharm.	2,370	2,378	2,364	2,550	2,456	2,441	2,464	2,336	2,339	2,345	2,414	2,428
Grand Total	6,768	6,850	6,976	7,143	7,270	7,317	7,387	7,522	7,681	7,899	8,075	8,223

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

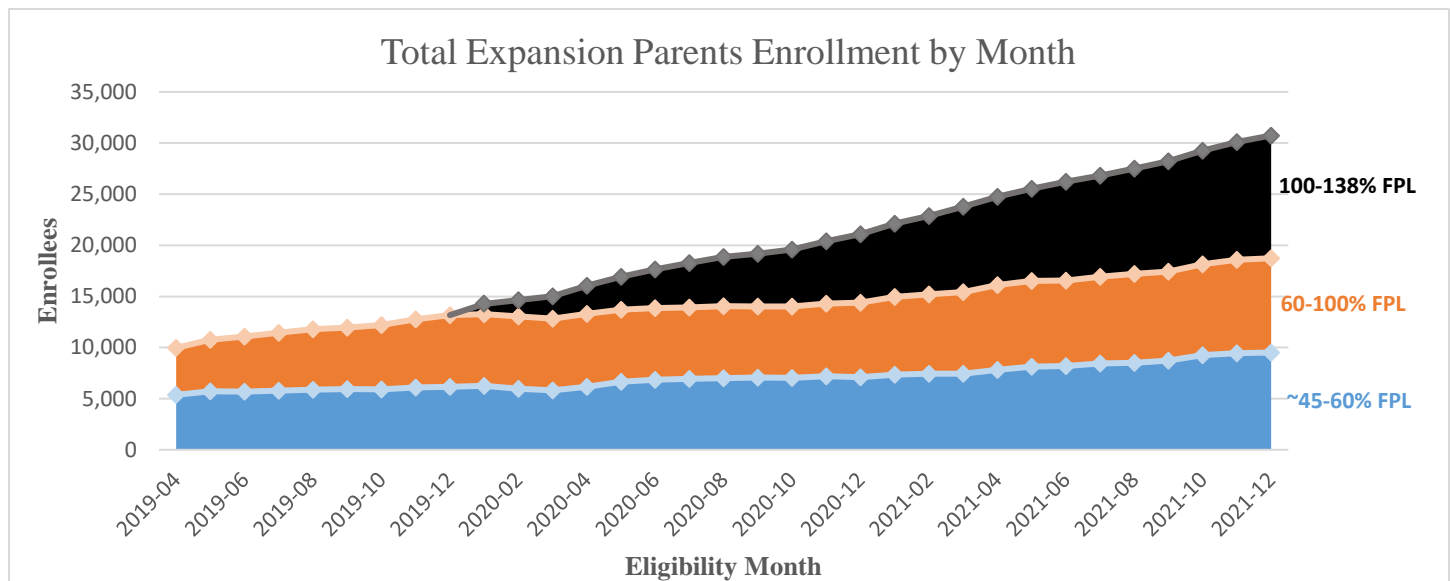


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,591	5,030	5,392	5,653	5,932	5,993	6,270	6,682	7,022
~45-60% FPL	5,379	5,730	5,697	5,798	5,877	5,946	5,926	6,088	6,153
Total	9,970	10,760	11,089	11,451	11,809	11,939	12,196	12,770	13,175

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,195	2,754	3,226	3,797	4,352	4,809	5,164	5,566	6,098	6,698
60-100% FPL	7,012	7,063	6,996	7,131	7,030	7,015	6,973	7,049	6,938	6,971	7,113	7,311
~45-60% FPL	6,271	5,981	5,831	6,177	6,665	6,846	6,956	7,014	7,076	7,046	7,193	7,095
Total	14,284	14,636	15,022	16,062	16,921	17,658	18,281	18,872	19,178	19,583	20,404	21,104

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
100-138% FPL	7,167	7,667	8,352	8,660	9,005	9,649	9,914	10,300	10,789	11,114	11,522	12,011
60-100% FPL	7,592	7,750	7,983	8,268	8,399	8,382	8,470	8,675	8,704	8,890	9,128	9,218
~45-60% FPL	7,356	7,449	7,459	7,833	8,132	8,183	8,449	8,524	8,721	9,253	9,457	9,515
Total	22,115	22,866	23,794	24,761	25,536	26,214	26,833	27,499	28,214	29,257	30,107	30,744

Table 5c

Notes:

Enrollment as of January 12, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

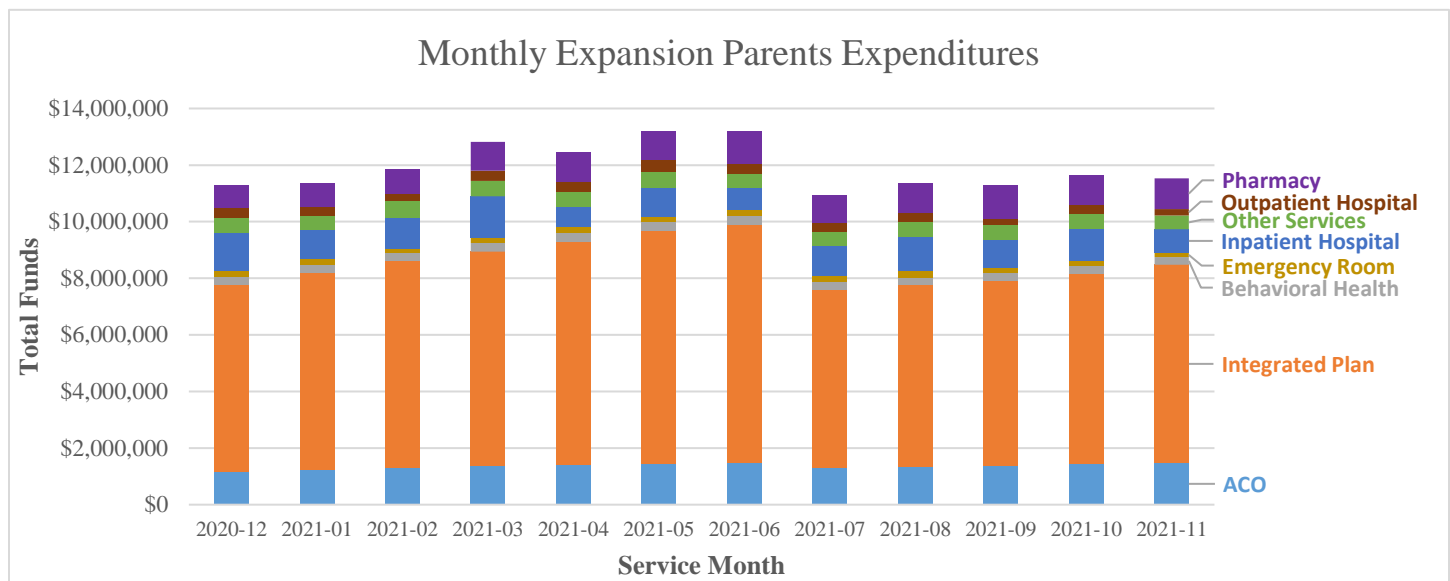


Figure 9

Monthly Expenditures (in 1,000's)							FY21		FY22					
Service Type	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	Total	
ACO	\$1,146	\$1,214	\$1,294	\$1,348	\$1,396	\$1,447	\$1,481	\$1,301	\$1,335	\$1,370	\$1,433	\$1,471	\$16,235	
Integrated Plan	\$6,640	\$6,994	\$7,313	\$7,593	\$7,904	\$8,212	\$8,409	\$6,309	\$6,435	\$6,553	\$6,729	\$7,009	\$86,099	
Behavioral Health	\$270	\$276	\$279	\$305	\$301	\$317	\$321	\$267	\$247	\$259	\$270	\$265	\$3,377	
Emergency Room	\$187	\$215	\$169	\$195	\$214	\$207	\$205	\$198	\$232	\$189	\$174	\$160	\$2,346	
Inpatient Hospital	\$1,375	\$1,019	\$1,079	\$1,457	\$716	\$1,034	\$763	\$1,055	\$1,198	\$971	\$1,155	\$830	\$12,652	
Other Services	\$513	\$471	\$596	\$545	\$542	\$540	\$530	\$519	\$556	\$525	\$516	\$480	\$6,332	
Outpatient Hospital	\$353	\$353	\$256	\$365	\$337	\$411	\$334	\$320	\$325	\$245	\$314	\$233	\$3,846	
Pharmacy	\$811	\$831	\$852	\$1,009	\$1,043	\$1,018	\$1,131	\$987	\$1,041	\$1,186	\$1,054	\$1,084	\$12,047	
Grand Total	\$11,296	\$11,373	\$11,838	\$12,817	\$12,454	\$13,185	\$13,174	\$10,955	\$11,368	\$11,298	\$11,644	\$11,532	\$142,934	

Table 6

Distinct Members Served							FY21		FY22				
Service Type	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	
ACO	2,630	2,803	2,988	3,125	3,241	3,330	3,435	3,514	3,594	3,702	3,854	3,978	
Integrated Plan	13,415	14,170	14,748	15,340	16,023	16,734	17,189	17,611	17,949	18,280	18,774	19,607	
Behavioral Health	5,341	5,586	5,718	5,942	6,135	6,298	6,458	6,550	6,657	6,839	7,078	7,215	
Emergency Room	192	208	182	200	209	213	199	234	218	204	168	160	
Inpatient Hospital	80	71	65	74	68	76	62	68	56	61	51	48	
Other Services	1,435	1,666	1,704	1,796	1,770	1,739	1,756	1,618	1,805	1,828	1,774	1,722	
Outpatient Hospital	376	392	398	636	928	691	513	419	452	441	442	408	
Pharmacy	3,768	4,027	4,036	4,750	5,138	4,999	5,026	4,996	5,328	5,197	5,114	5,240	
Grand Total	19,391	20,392	21,110	21,968	22,858	23,716	24,302	24,806	25,286	25,827	26,567	27,465	

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
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Expansion Adults without Dependent Children Enrollment

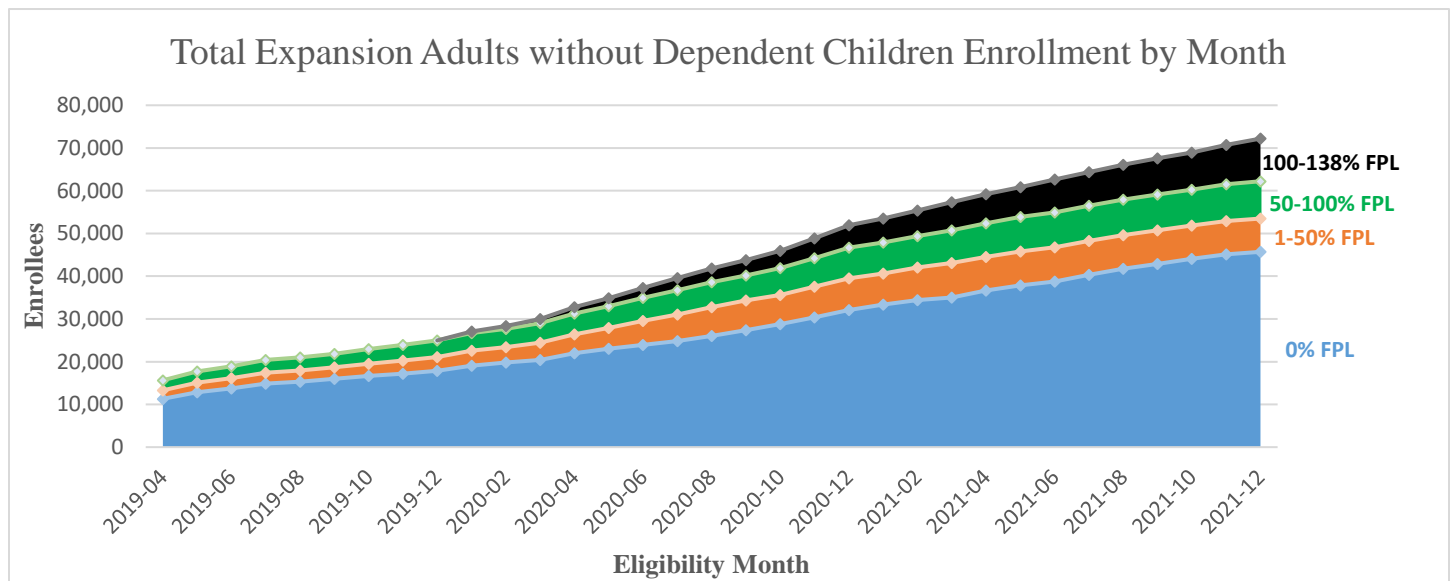


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,342	2,615	2,824	3,007	3,081	3,165	3,390	3,665	3,888
1-50% FPL	1,995	2,256	2,385	2,544	2,608	2,716	2,868	3,063	3,217
0% FPL	11,310	12,817	13,733	14,863	15,337	15,983	16,686	17,218	17,871
Total	15,647	17,688	18,942	20,414	21,026	21,864	22,944	23,946	24,976

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	963	1,491	1,866	2,331	2,858	3,198	3,563	3,995	4,642	5,239
50-100% FPL	4,141	4,260	4,540	4,857	5,109	5,342	5,620	5,847	5,891	6,350	6,712	7,162
1-50% FPL	3,491	3,616	4,049	4,432	4,902	5,660	6,228	6,747	6,946	6,814	7,195	7,419
0% FPL	19,070	19,798	20,425	22,001	23,007	23,912	24,854	26,021	27,372	28,773	30,347	32,112
Total	27,091	28,315	29,977	32,781	34,884	37,245	39,560	41,813	43,772	45,932	48,896	51,932

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	2021-12
100-138% FPL	5,604	5,997	6,655	6,774	6,977	7,714	7,883	8,160	8,507	8,730	9,214	9,986
50-100% FPL	7,245	7,380	7,587	7,831	8,063	8,148	8,217	8,366	8,372	8,388	8,607	8,729
1-50% FPL	7,267	7,621	8,111	7,885	7,938	8,046	7,938	7,834	7,859	7,772	7,799	7,788
0% FPL	33,401	34,398	35,010	36,678	37,896	38,747	40,351	41,758	42,867	44,056	45,098	45,704
Total	53,517	55,396	57,363	59,168	60,874	62,655	64,389	66,118	67,605	68,946	70,718	72,207

Table 8c

Notes:

Enrollment as of January 12, 2022. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Adults without Dependent Children Reimbursements

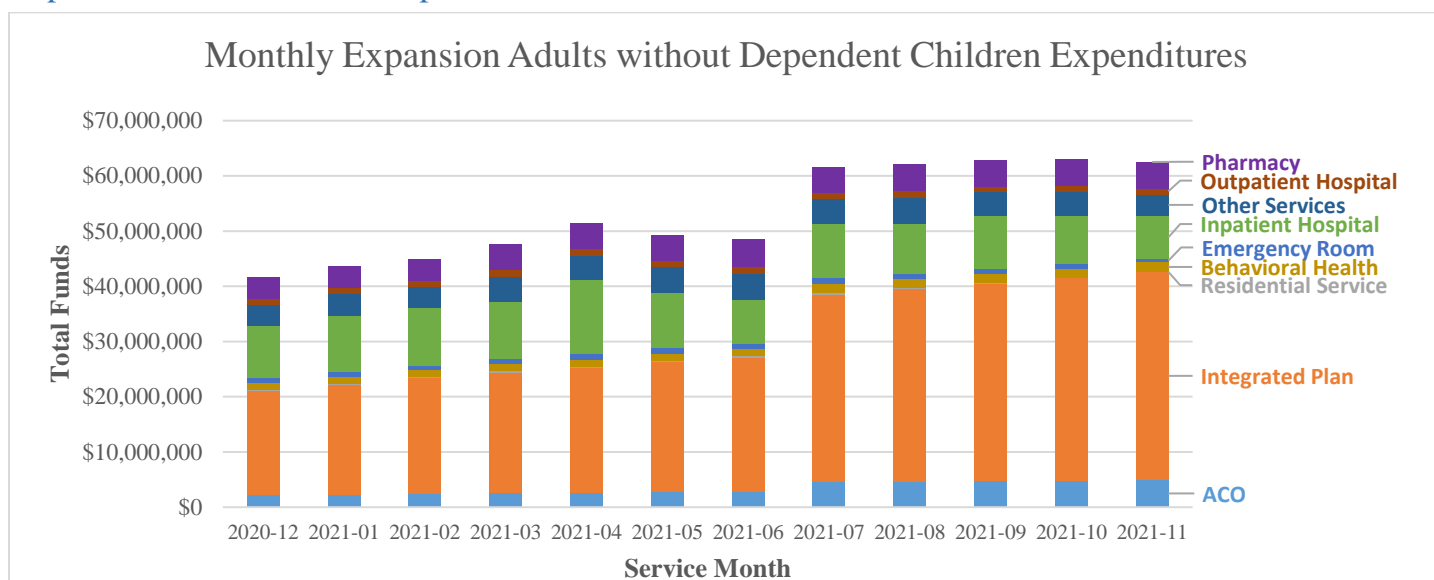


Figure 11

Monthly Expenditures (in 1,000's)							FY21		FY22					
Service Type	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	Total	
ACO	\$2,174	\$2,300	\$2,449	\$2,555	\$2,640	\$2,747	\$2,826	\$4,492	\$4,615	\$4,728	\$4,834	\$4,978	\$41,338	
Integrated Plan	\$18,953	\$19,876	\$21,004	\$21,894	\$22,623	\$23,498	\$24,202	\$34,027	\$34,833	\$35,713	\$36,623	\$37,613	\$330,861	
Behavioral Health	\$1,191	\$1,202	\$1,209	\$1,295	\$1,297	\$1,297	\$1,349	\$1,634	\$1,615	\$1,622	\$1,716	\$1,710	\$17,136	
Emergency Room	\$982	\$956	\$864	\$1,060	\$944	\$981	\$1,002	\$957	\$900	\$968	\$793	\$532	\$10,940	
Inpatient Hospital	\$9,485	\$10,101	\$10,332	\$10,142	\$13,427	\$10,033	\$7,800	\$9,896	\$9,034	\$9,602	\$8,660	\$7,939	\$116,451	
Other Services	\$3,717	\$4,032	\$3,852	\$4,576	\$4,364	\$4,657	\$4,755	\$4,548	\$4,720	\$4,293	\$4,336	\$3,828	\$51,678	
Outpatient Hosp.	\$1,074	\$1,094	\$1,045	\$1,337	\$1,386	\$1,230	\$1,270	\$1,032	\$1,226	\$1,031	\$1,203	\$1,106	\$14,036	
Pharmacy	\$3,906	\$3,875	\$3,871	\$4,645	\$4,566	\$4,531	\$4,915	\$4,656	\$4,822	\$4,758	\$4,741	\$4,751	\$54,036	
Residential Serv.	\$153	\$202	\$206	\$204	\$234	\$295	\$350	\$354	\$338	\$166	\$108	\$57	\$2,667	
Grand Total	\$41,635	\$43,639	\$44,831	\$47,709	\$51,481	\$49,269	\$48,470	\$61,597	\$62,103	\$62,881	\$63,013	\$62,516	\$639,143	

Table 9

Distinct Members Served							FY21		FY22				
Service Type	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11	
ACO	4,830	5,104	5,460	5,726	5,935	6,181	6,374	6,585	6,768	6,946	7,131	7,347	
Integrated Plan	33,952	35,637	37,742	39,516	40,862	42,502	43,829	45,294	46,411	47,601	48,868	50,302	
Behavioral Health	11,506	11,795	12,087	12,580	12,896	13,227	13,550	13,762	14,056	14,252	14,773	14,955	
Emergency Room	1,013	1,035	947	1,092	1,028	1,033	1,055	1,032	950	965	853	667	
Inpatient Hospital	504	537	517	518	488	502	510	504	466	452	398	359	
Other Services	48,602	50,734	52,602	54,658	56,319	58,001	59,637	61,196	62,774	64,397	65,857	67,393	
Outpatient Hosp.	1,110	1,186	1,213	1,778	2,320	1,719	1,388	1,162	1,308	1,255	1,221	1,214	
Pharmacy	12,052	12,637	12,731	14,658	15,305	14,982	15,263	15,016	15,465	15,272	15,313	15,848	
Residential Serv.	42	47	45	44	49	55	57	56	56	48	38	21	
Grand Total	50,240	51,986	53,800	55,814	57,443	59,154	60,862	62,443	64,013	65,589	66,887	68,432	

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.